GOVERNMENT OF INDIA
RURAL DEVELOPMENT
LOK SABHA

UNSTARRED QUESTION NO:338
ANSWERED ON:16.07.2002
FUNDS UNDER RURAL DEVELOPMENT SCHEMES
MONI KUMAR SUBBA

Will the Minister of RURAL DEVELOPMENT be pleased to state:

(a) the amount of Central funds for rural development released during each of the last three years and the current year to Assam and other North Eastern States, scheme-wise;

(b) the targets set and achieved; and

(c) scheme-wise allocation of funds and expenditure actually incurred thereon and the implementation thereof, State-wise ?

Answer

MINISTER OF RURAL DEVELOPMENT (SHRI SHANTA KUMAR)

(a): The details of Central funds released to Assam and other North Eastern States (including Sikkim) under the major Schemes ofthe Ministry of Rural Development during the years 1999- 2000, 2000-2001, 2001-2002and the current year, Scheme-wise, are given in the Statement at Annexure- I.

(b): The targets set and achieved under these schemes during the period 1999-2000 to 2001- 2002 are given in the Statement at Annexure-II.

(c): Details of Allocation of funds and expenditure incurred during for years 1999-2000, 2000-01 and 2001-02 scheme-wise and State-wise are given in the Statements at Annexures-III. And IV respectively.

Annexure - IIIAnnexure - III Statement referred in reply to Lok Sabha Unstarred Question No. 338Statement referred in reply to Lok Sabha Unstarred Question No. 338 due for Answer on 16.7.2002 due for Answer on 16.7.2002

Scheme wise Central Allocation to North Eastern States during 1999 - 2000 to 2002-03 Scheme wise Central Allocation to North Eastern States during 1999 - 2000 to 2002-03

(Rs. in lakh)

Sl. No.	STATE/UT	Jawahar Gram Sampoorna Gramin Rozgar Yojana (SG	Samridhi Yojana (JGSY	Employment Assurance Scheme (EAS) (SGRY -I)	Swarnjayanti Gram Swarozgar Yo
		1999-2000	2000 - 02001-02	2002 - 03	1999-2002000 - 02001-022002 - 03
1	2	3	4	5	6
1	ARUNACHAL PR.	204.90	456.91	519.38	456.91
2	ASSAM	5324.02	11872.04	13495.28	11872.04
3	MANIPUR	356.92	795.90	904.72	795.90
4	MEGHALAYA	399.88	891.69	1013.61	891.69
5	MIZORAM	92.53	206.33	234.54	206.33
6	NAGALAND	274.30	611.66	695.29	611.66
7	SIKKIM	102.45	228.45	259.69	228.45
8	TRIPURA	644.43	1437.02	1633.50	1437.02
Tota		7399.43	16500.00	18756.01	16500.00

Sl. No.	STATE/UT	Swarnjayanti Gram Swarozgar Yojana (SGSY	Employment Assurance Scheme (EAS) (SGRY -I)	(SGSY)
		2001-022002 - 03	1999-2002000 - 2001-02002 - 03	
7	8	9	10	11
1	ARUNACHAL PR.	711.47	1276.221632.98	1553.21
2	ASSAM	5877.72	10546.62	13490.9
3	MANIPUR	394.04	707.18	904.42
4	MEGHALAYA	441.47	792.68	1013.29
5	MEGHALAYA	102.16	183.36	234.48
6	MIZORAM	302.82	543.30	695.06
7	NAGALAND	113.10	203.84	259.60
8	SIKKIM	1437.02	2578.50	3298.21
Total		8968.99	16090.00	20583.18

Sl. No.	STATE/UT	Jawahar Gram Sampoorna Gramin Rozgar Yojana (SG	Samridhi Yojana (JGSY	Employment Assurance Scheme (EAS) (SGRY -I)	Swarnjayanti Gram Swarozgar Yo
		1999-2000	2000 - 02001-02	2002 - 03	1999-2002000 - 02001-022002 - 03
1	2	3	4	5	6
1	ARUNACHAL PR.	204.90	456.91	519.38	456.91
2	ASSAM	5324.02	11872.04	13495.28	11872.04
3	MANIPUR	356.92	795.90	904.72	795.90
4	MEGHALAYA	399.88	891.69	1013.61	891.69
5	MIZORAM	92.53	206.33	234.54	206.33
6	NAGALAND	274.30	611.66	695.29	611.66
7	SIKKIM	102.45	228.45	259.69	228.45
8	TRIPURA	644.43	1437.02	1633.50	1437.02
Tota		7399.43	16500.00	18756.01	16500.00

Sl. No.	STATE/UT	Swarnjayanti Gram Swarozgar Yojana (SGSY	Employment Assurance Scheme (EAS) (SGRY -I)	(SGSY)
		2001-022002 - 03	1999-2002000 - 2001-02002 - 03	
7	8	9	10	11
1	ARUNACHAL PR.	711.47	1276.221632.98	1553.21
2	ASSAM	5877.72	10546.62	13490.9
3	MANIPUR	394.04	707.18	904.42
4	MEGHALAYA	441.47	792.68	1013.29
5	MIZORAM	102.16	183.36	234.48
6	NAGALAND	113.10	203.84	259.60
7	SIKKIM	1437.02	2578.50	3298.21
8	TRIPURA	711.47	1276.221632.98	1553.21
Total		9718.56	17439.00	22303.72

+ - Upto May,2002
NA - Not Applicable
$ - Schemes transferred to States

Sl. No.	STATE/UT	DRDA Administration 1999-2002000 - 02001-02	2002 - 03	Indira Awaas Yojana (INational Social Assista (NSAP) 1999-2002000 - 02001-022002 - 031999-2002000 - 02001-02								
1	2	15	16	17	18	19	20	21	22	23	24	25
1	ARUNACHAL PR.	NA	488.25	353.37	396.36	754.00	726.86	555.06	569.92	99.34	266.15	236.08
2	ASSAM	NA	1068.64	773.42	755.42	15658.00	16354.79	12489.1	12823.65	1765.68	4596.55	4097.48
3	MANIPUR	NA	343.35	248.50	242.71	693.00	866.65	661.80	679.51	172.22	440.86	388.72
4	MEGHALAYA	NA	270.90	202.33	197.62	1057.00	1151.46	879.29	902.85	184.76	477.70	421.19
5	MIZORAM	NA	298.46	216.01	210.98	260.00	276.42	211.09	216.73	64.79	135.03	119.07
6	NAGALAND	NA	309.49	245.65	239.93	653.00	743.31	567.62	582.84	125.64	330.67	290.39
7	SIKKIM	NA	44.89	32.49	31.73	122.00	199.28	152.17	156.25	41.50	130.39	115.13
8	TRIPURA	NA	177.19	128.24	1193.07	1433.00	1681.23	1283.85	1318.25	331.85	772.65	681.94
Total		3001.17	2200.01	3267.82	20630.00	22.00	16.00	17.99	9.17	250.00	785.78	7150.00	6350.00

Annexure - III

Statement referred in reply to Lok Sabha Unstarred Question No. 338
due for Answer on 16.7.2002

Scheme wise Central Allocation to North Eastern States during 1999 - 2000 to 2002-03
(Rs. in lakh)

Sl. No.	STATE/UT	ANNAPURNA 1999-2000	2000 - 01	2001-02	Pradhanmantri Gram Sadak Yojana (ARWSP) 2002 - 031999-2002000 - 02001-02	2002 - 03	Sl. No.	STATE/UT	Accelerated Rural Water Supply ProCentral Rural Sanitation Programme (CRSP) 1999-20002000 - 02001-02	2002 - 031999-2002000 - 02001-022002 - 03							
26	1	2	27	28	29	30	31	32	33	34	1	2	35	36	37	38	39	40	41	42
$	1	ARUNACHAL PR.	NA	39.90	39.90	$	NA	4100.00	3500.00	3500.00	1	ARUNACHAL PR.	2924.80	4389.00	4476.00	NR	30.00	11.50	4.11	NA
$	2	ASSAM	NA	577.63	577.63	$	NA	7500.00	7500.00	7500.00	2	ASSAM	5148.12	7372.00	7561.00	NR	792.82	303.95	108.55	NA
$	3	MANIPUR	NA	71.99	71.99	$	NA	4000.00	4000.00	4000.00	3	MANIPUR	907.00	1475.00	1643.00	NR	52.98	20.31	7.26	NA
$	4	MEGHALAYA	NA	77.62	77.62	$	NA	3500.00	3500.00	3500.00	4	MEGHALAYA	974.00	1869.07	1760.00	NR	57.48	22.04	7.87	NA
$	5	MIZORAM	NA	21.68	21.68	$	NA	2000.00	2000.00	2000.00	5	MIZORAM	770.45	1226.00	1257.00	NR	14.79	5.67	2.03	NA
$	6	NAGALAND	NA	56.38	56.38	$	NA	2000.00	2000.00	2000.00	6	NAGALAND	890.61	1275.00	1308.00	NR	39.84	15.27	5.45	NA
$	7	SIKKIM	NA	20.82	20.82	$	NA	2000.00	2000.00	2000.00	7	SIKKIM	1068.80	650.00	536.00	NR	14.70	5.64	2.01	NA
$	8	TRIPURA	NA	124.46	124.46	$	NA	2500.00	2500.00	2500.00	8	TRIPURA	1632.07	1521.00	1559.00	NR	92.92	35.63	12.72	NA
Total			990.48	990.48		27600.00	27000.00				Total		14315.85	19777.07	20100.00		1095.53	420.01	150.00	

+ - Upto May,2002
NA - Not Applicable
$ - Schemes transferred to States

- Upto May,2002
NR - Not Reported
NA - Not Applicable

Annexure - IV
Statement referred in reply to Lok Sabha Unstarred Question No. 338
due for Answer on 16.7.2002

Scheme wise Expenditure of North Eastern States during 1999 - 2000 to 2002-03
(Rs. in lakh)

Sl. No.	STATE/UTs.	Jawahar Gram Sampoorna Gramin Rozgar Yojana (SG	Samridhi Yojana (JGSY	Employment Assurance Scheme (EAS) (SGRY -I)	/Swarnjayanti Gram Swarozgar Yoj	Sl. No.	STATE/UTs.	DRDA Administration 1999-2002000 - 02001-02	#2002 - 03	Indira Awaas Yojana (INational Social Assistance (NSAP) 1999-2002000 - 02001-022002 - 031999-2002000 - 02001-02								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	1	2	15	16	17	18	19	20	21	22	23	24	25	26
1	ARUNACHAL PR.	461.48	428.11	267.20	NR	1360.57	1064.19	247.70	NR	240.22	179.93	53.10	NR	1	ARUNACHAL PR.	NA	351.21	NR	NR	732.02	875.29	454.91	NR	9.59	26.07	24.72	$
2	ASSAM	7800.48	1426.61	135.19	1148.29	9369.96	5880.31	357.77	708.46	4509.16	2071.74	2545.12	65.59	2	ASSAM	NA	534.24	NR	NR	6184.05	11991.24	1923.12	659.26	1383.54	2567.52	2582.44	$
3	MANIPUR	93.87	108.36	287.16	NR	766.44	308.27	NR	NR	0.00	NR	NR	NR	3	MANIPUR	NA	208.74	NR	NR	78.41	104.34	NR	NR	128.27	272.76	194.90	$
4	MEGHALAYA	180.98	811.86	492.88	NR	465.47	420.90	36.80	NR	75.02	88.94	146.76	NR	4	MEGHALAYA	NA	146.40	NR	NR	93.18	804.58	322.82	NR	118.02	317.15	401.09	$
5	MIZORAM	187.20	330.54	156.82	NR	354.90	517.00	245.39	56.11	9.98	110.48	35.52	NR	5	MIZORAM	NA	195.78	NR	NR	320.38	412.96	111.60	NR	50.97	126.88	109.31	$
6	NAGALAND	291.76	597.75	324.39	NR	748.31	639.74	168.30	NR	228.94	53.86	63.20	NR	6	NAGALAND	NA	200.65	NR	NR	1036.36	682.67	622.27	NR	56.07	220.15	94.01	$
7	SIKKIM	206.97	248.45	144.90	NR	132.06	625.09	170.00	NR	81.62	151.69	117.92	NR	7	SIKKIM	NA	44.89	NR	NR	211.78	273.06	178.36	0.65	27.23	108.16	45.47	$
8	TRIPURA	812.95	1908.67	951.63	NR	1201.46	1401.74	807.55	NR	836.58	1231.26	839.32	0.72	8	TRIPURA	NA	115.07	NR	NR	2012.15	2271.35	1301.64	50.91	279.46	616.44	437.77	$
Total		10035.69	5860.35	2760.17	1148.29	14399.17	10857.24	2033.51	764.57	5981.52	3887.90	3800.94	66.31	Total		1796.98			10668.33	17415.49	4914.72	710.82	2053.15	4255.13	3889.71		

+ - Upto May,2002
NR - Not Reported
- Provisional

$ - Schemes transferred to States
# - Provisional

Annexure - IV
Statement referred in reply to Lok Sabha Unstarred Question No. 338
due for Answer on 16.7.2002

Scheme wise Expenditure of North Eastern States during 1999 - 2000 to 2002-03

(Rs. in lakh)

Sl. No.	STATE/UTs.	ANNAPURNA	Pradhanmantri Gram Sadak Yojana	Sl. No.	STATE/UTs.	Accelerated Rural Water Supply ProgrammCentral Rural Sanitation Programme

Annexure - IV
Statement referred in reply to Lok Sabha Unstarred Question No. 338
due for Answer on 16.7.2002

Scheme wise Expenditure of North Eastern States during 1999 - 2000 to 2002-03

(Rs. in lakh)

(PMGSY)

No.	1999-2000	2000 - 02	2001-02	2	1999-2002	2000 - 02	2001-02#	2002 - 03
1	2	27	28	29	30	31	32	33	34
1ARUNACHAL PR.		NA	NR	NR	$	NA	NR	NR	NR
2ASSAM		NA	NR	56.45	$	NA	NR	NR	NR
3MANIPUR		NA	NR	54.43	$	NA	NR	2000.00	NR
4MEGHALAYA		NA	NR	NR	$	NA	NR	NR	NR
5MIZORAM		NA	8.89	19.94	$	NA	NR	NR	NR
6NAGALAND		NA	56.38	NR	$	NA	NR	NR	NR
7SIKKIM		NA	20.81	NR	$	NA	NR	1316.00	NR
8TRIPURA		NA	54.88	54.88	$	NA	NR	NR	NR
Total		140.96	185.70				3316.00		

(ARWSP)

(CRSP)

No.	1999-2000	2000 - 01	2001-02#	2002 - 03	1999-2000	2000 - 01	2001-02#	2002 - 03
1	2	35	36	37	38	39	40	41	42
1ARUNACHAL PR.		2979.46	2163.45	1473.65	NR	8.65	7.50	NR	NR
2ASSAM		5564.58	6033.80	5125.00	NR	5.00	35.00	NR	NR
3MANIPUR		235.01	17.07	18.29	NR	3.48	14.28	NR	NR
4MEGHALAYA		1044.01	1519.67	999.14	NR	19.91	14.71	NR	NR
5MIZORAM		688.91	1048.81	746.32	NR	1.00	0.90	NR	NR
6NAGALAND		765.08	1195.54	654.00	NR	NR	NR	NR	NR
7SIKKIM		695.59	513.18	491.38	NR	5.00	9.50	5.86	NR
8TRIPURA		1662.00	1580.00	1578.94	NR	NR	NR	NR	NR
Total	13634.64	14071.52	11086.72		43.04	81.89	5.86		

+ - Upto May,2002
NR - Not Reported
NA - Not Applicable
$ - Schemes transferred to States
# - Provisional

+ - Upto May,2002
NR - Not Reported
- Provisional

Annexure -II

Statement referred in reply to Lok Sabha Unstarred Question No. 338
due for answer on 16.7.2002

Scheme-wise Physical Performance of North Eastern States during 1999-2000 to 2002 - 03

Sl. No.	Name of Scheme	1999-2000 Target	1999-2000 Achievement	2000-2001 Target	2000-2001 Achievement	2001-2002 Target	2001-2002 Achievement	2002-2003 Target	2002-2003 Achievement	Unit
1	2	3	4	5	6	7	8	9	10	11
1	JGSY / SGRY - II	NA	169.22	NA	199.28	NA	35.24	NA	NR	Employment Generated(Lakh Mandays)
2	EAS / SGRY-I	190.48	239.61	338.98	160.03	418.31	267.57	0	NR	Employment Generated(Lakh Mandays)
3	SGSY		35660				52875	0	NR	Total Swarozgaris Assisted (Nos.)
4	IAY	159131	45659	131832	94899	134400	68906	129636	NR	Dwelling Units(Nos.)
5	NSAP	159321	81559	132171	95059	134818	122049	$	$	Families Assisted(Nos.)
9	ARWSP	6776	5455	8539	4737	6223	3656	12129	NR	Habitations Covered(Nos.)
10	CRSP	85294	9571	134403	13462	0	1086	0	NR	Sanitary Latrines Constructed (Nos.)

JGSY/SGRY-II : Jawahar Gram Samridhii Yojana(JGSY) / Sampoorna Gramin Rozgar Yojana - II
EAS/SGRY-I : Employment Assurance Scheme / Sampoorna Gramin Rozgar Yojana - I
SGSY Swarnajayanti Gram Swarozgar Yojana
IAY Indira Awaas Yojana
NSAP National Social Assistance Programme
ARWSP Accelerated Rural Water Supply Programme
CRSP Central Rural Sanitation Programme

+ - Upto May,2002
$ - Scheme transferred to States
NR - Not Reported
NA - Not Applicable